

BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

5				
1	CCOUNT	NAME 8	& PROJ	ECT:

720 BA Senior High School	
869 ID BADGE - DA	

Piease	check one:
	NEW
Х	REVISED

REVENUE					
Deposits.				Estimated Amount	
S RE	5	GES REPAIR/REPLACEMENT FEES	\$	150.00	
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			-		
			-		
			+		
0.74		Page 2 If more rows/cells are needed			
C 4 1		Total from Pag	e 2 \$		
		Total Reven	1	150.00	

EXPENDITURES					
Fiscal Year	Expenses	Estimated Amount			
2024-2025	YEAR END PAYMENT TO GENERAL FUND	\$	50.00		
2024-2025	GENERAL SUPPLIES, PARTS & EQUIPMENT FOR ID BADGES	s	50.00		
2024-2025	REFUNDS; REIMBURSEMENTS	\$	50.00		
	Go to Page 2 If more rows/cells are needed	\$			
	Total from Page 2 Total Expenditures		150.00		

Beginning fund Balance	\$ F	•	(A1) From Report**
Revenue	\$	150.00	(A2)
Expenditures	\$ *-	150.00	(81)
Ending Fund Balance	\$		(B2) (A1+A2-81=02)

** Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Sponser's Signature

Sponser's Signature

Activity Fund Custodian's Signature

5-1-25